

Period 3 2017/18

**OneSource Bexley non-shared Financial Position at Summary Level**

SERVICE	REVISED CONTROLLABLE BUDGET	YTD ACTUALS	YTD ENCUMBRANCES	ACTUALS + ENCUMBRANCES	FY PROJECTED OUTTURN	FY PROJECTED OUTTURN VARIANCE	REASON FOR FY PROJECTED OUTTURN VARIANCE
<b>Exchequer &amp; Transactional Services</b> (Housing Benefits)	2,854,000	8,521,001	0	8,521,001	2,854,000	0	Nil variance
<b>Finance</b>	846,000	147,863	0	147,863	846,000	0	Nil variance
<b>TOTAL</b>	<b>3,700,000</b>	<b>8,668,864</b>	<b>0</b>	<b>8,668,864</b>	<b>3,700,000</b>	<b>0</b>	

No variances reported at Period 3

**NOTES**

The non-shared position has been included for information. The budgets and spend are not part of the cost sharing arrangement, however, they are managed by oneSource.